

DAFTAR PUSTAKA

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Tabel lampiran
Matriks Sasaran Pada PT. Coca-Cola Bottling Indonesia Medan
Bulan Januari 2002

Kriteria Efisiensi				Kriteria Efektivitas	Kriteria Kualitas	Kriteria Inferensial		Kriteria Produktivitas		
Rasio 1	Rasio 2	Rasio 3	Rasio 4	Rasio 5	Rasio 6	Rasio 7	Rasio 8	Rasio		
1,018.8799	5,392.0155	699.7919	12,377.4278	94.9702	124,233.9667	140,938.4388	5,866.6667	Nilai Aktual		
3.070.4096	11.062.3820	1,782.6887	14,414.5411	115.9938	220,742.7608	649,480.7773	21,160.0000	10.0000	S	P
2,870.9865	10,313.7270	1,684.8627	13,835.0611	113.0119	207,238.1925	592,166.5159	19,138.8889	9.0000	K	E
2.671.5635	9,565.0721	1,587.0367	13,255.5812	110.0299	193,733.6242	534,852.2546	17,117.7778	8.0000	O	R
2,472.1404	8,816.4172	1,489.2107	12,676.1013	107.0480	180,229.0558	477,537.9932	15,096.6667	7.0000	R	F
2,272.7173	8,067.7623	1,391.3847	12,096.6213	104.0660	166,724.4875	420,223.7319	13,075.5556	6.0000		O
2,073.2942	7,319.1074	1,293.5587	11,517.1414	101.0840	153,219.9192	362,909.4705	11,054.4444	5.0000		R
1,873.8711	6,570.4524	1,195.7327	10,937.6615	98.1021	139,715.3509	305,595.2092	9,033.3333	4.0000		M
1,674.4480	5,821.7975	1,097.9067	10,358.1815	95.1201	126,210.7825	248,280.9478	7,012.2222	3.0000		A
1,475.0249	5,073.1426	1,000.0808	9,778.7016	92.1382	112,706.2142	190,966.6865	4,991.1111	2.0000		N
1,275.6018	4,324.4877	902.2548	9,199.2217	89.1562	99,201.6459	133,652.4251	2,970.0000	1.0000		S
1,076.1787	3,575.8328	804.4288	8,619.7417	86.1743	85,697.0775	76,338.1638	948.8889	-		I
7	2	6	-	2	2	8	-	Skor Aktual		
12.0000	12.4000	12.8000	13.2000	12.4000	13.2000	12.0000	12.0000	Bobot		
84.0000	24.8000	76.8000	-	24.8000	26.4000	96.0000	-	Nilai Performansi	332.8000	

Tabel lampiran
Matriks Sasaran Pada PT. Coca-Cola Bottling Indonesia Medan
Bulan Oktober 2002

Kriteria Efisiensi				Kriteria Efektivitas	Kriteria Kualitas	Kriteria Inferensial		Kriteria Produktivitas			
Rasio 1	Rasio 2	Rasio 3	Rasio 4	Rasio 5	Rasio 6	Rasio 7	Rasio 8	Rasio			
1,489.7966	6,209.9128	1,021.8126	11,052.5255	97.2052	116,260.6035	-	1,760.0000	Nilai Aktual			
3,070.4096	11,062.3820	1,782.6887	14,414.5411	115.9938	220,742.7608	649,480.7773	21,160.0000	10.0000	S	P	
2,870.9865	10,313.7270	1,684.8627	13,835.0611	113.0119	207,238.1925	592,166.5159	19,138.8889	9.0000	K	E	
2,671.5635	9,565.0721	1,587.0367	13,255.5812	110.0299	193,733.6242	534,852.2546	17,117.7778	8.0000	O	R	
2,472.1404	8,816.4172	1,489.2107	12,676.1013	107.0480	180,229.0558	477,537.9932	15,096.6667	7.0000	R	F	
2,272.7173	8,067.7623	1,391.3847	12,096.6213	104.0660	166,724.4875	420,223.7319	13,075.5556	6.0000		O	
2,073.2942	7,319.1074	1,293.5587	11,517.1414	101.0840	153,219.9192	362,909.4705	11,054.4444	5.0000		R	
1,873.8711	6,570.4524	1,195.7327	10,937.6615	98.1021	139,715.3509	305,595.2092	9,033.3333	4.0000		M	
1,674.4480	5,821.7975	1,097.9067	10,358.1815	95.1201	126,210.7825	248,280.9478	7,012.2222	3.0000		A	
1,475.0249	5,073.1426	1,000.0808	9,778.7016	92.1382	112,706.2142	190,966.6865	4,991.1111	2.0000		N	
1,275.6018	4,324.4877	902.2548	9,199.2217	89.1562	99,201.6459	133,652.4251	2,970.0000	1.0000		S	
1,076.1787	3,575.8328	804.4288	8,619.7417	86.1743	85,697.0775	76,338.1638	948.8889	-		I	
3	1	3	1	3	3	-	9	Skor Aktual			
12.0000	12.4000	12.8000	13.2000	12.4000	13.2000	12.0000	12.0000	Bobot			
36.0000	12.4000	38.4000	13.2000	37.2000	39.6000	-	108.0000	Nilai Performansi			
								284.8000			